

Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

**Officer Contact: Liz Fryman, District Co-ordinator
Ext. 5161**

26 January 2016

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the report.
2. That the DE notes Public health allocation spend:
 - £925 Housing 21 theatre trips for older people
 - £1000 East Crompton St James for improvements to the kitchen facilities in order to improve their food based offer to socially isolated people
 - £100 Dementia Friends Drop – in event 23 January

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Ward Revenue Budget allocations

There are no allocations for approval at this meeting.

3 Ward Capital Budget allocations

There are no allocations for approval at this meeting.

4 Individual Councillor Budget allocations

Since the last meeting of the District Executive, the Crompton Ward Cllrs have not made any allocations.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000
Previously approved spend	20,000	20,000	1,532.3	41,532.3
Proposed Spend	0	0	0	0
Remaining Allocation	0	0	28,467.70	28,467.70

6 Public Health Funding

Ward members have agreed the following spend from the Public health 'reducing social isolation' allocation.

£925 to Housing 21 theatre trips for older people.

£100 to cover room rental costs at Shaw Lifelong Learning Centre for the Dementia Drop-in event on 23 January 2016.

£1000 to East Crompton, St James for improvements to the kitchen facilities in order to improve their food based offer to socially isolated people.

Cllr C Gloster declared an interest in the decision regarding an allocation to East Crompton St James and therefore abstained from this decision. Cllr Gloster is a member of the Parochial Church Council at East Crompton St James.

Recommendation:

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